

16 JUN 1965

DD/S&T 2573-65

MEMORANDUM FOR: Assistant Director/Computer Services
Assistant Director/ELINT
Assistant Director/Research & Development
Assistant Director/Scientific Intelligence
Assistant Director/Special Activities
Director, Foreign Missile & Space Analysis
Center
Chief, Special Projects Staff

SUBJECT: Fifteen-Year Planning Exercise

REFERENCE: "Proposed Outline for Fifteen-Year
Intelligence Plan," TS 192619, 28 May 1965,
Revised 2 June 1965

1. The Executive Director has been designated by the DCI as the Action Officer responsible for development of the Fifteen-Year Intelligence Plan. The ad hoc Agency group which has been engaged for the last six weeks in developing the referenced plan met with the Executive Director on Friday, 11 June to discuss procedures to be used in furthering this matter.

2. It was decided at that meeting that each Directorate designate three senior officers to serve on a committee which will assume major responsibility for further development of the plan. The Director, BPAM was instructed to create a secretariat to render necessary staff assistance to the committee. The goal of the committee is to present the DCI by 1 September 1965 with a complete fifteen-year plan, the nature of which is such that its existence could be formally announced to other members of the Intelligence Community and they, then, could proceed to participate in the same exercise. No target date has been established as yet for completion of the plan as an Intelligence Community document.

3. The DD/S&T representatives appointed to the Agency committee are

25X1



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25X1 [] In addition to being DD/S&T representatives to the Agency committee, this group will also function as the internal DD/S&T steering group with concomitant responsibilities to bring into being a fifteen-year plan for this Directorate. It is envisioned that the Agency committee will approach the planning exercise from a functional and not an organizational point of view. In pursuit of this approach it is possible that the committee will call for the creation of certain sub-groups to study the various functional problems and present the committee with reports and estimates which can be considered by them. [] on behalf of the Directorate, is authorized to task officers within this Directorate to participate in such groups. From time to time this Directorate group will brief the DD/S&T staff meeting on progress being made and problems being encountered.

25X1 4. The Agency group will first address itself to the referenced Fifteen-Year Intelligence Plan as a possible format and guide for their submission to the DCI. It is the desire of the DD/S&T that, according to the assignments given below, the current planning document be studied and the steering group be furnished with the opinion and comments of the Offices involved. Office comments should be forwarded by 23 June 1965 to []

5. There follows a listing of various sections of the referenced plan and an assignment of Office responsibility to review and forward comments:

a. Attachment A - Assumptions

AD/OSI

Director, FMSAC (in his role as
Chairman, GMAIC)

b. Attachment B - Intelligence Objectives

All Offices

c. Attachment C - Planning Guides - Section I:
Management, Program Control and Coordination

All Offices
Chief, SAS



d. Planning Guides - Section II: Collection

All Offices, as appropriate to
their responsibilities

e. Planning Guides - Section III: Production
and Analysis

AD/OCS
AD/OSI
Director, FMSAC

f. Planning Guides - Section IV: Operations

AD/OSA
AD/OEL
AD/ORD

g. Planning Guides - Section V: Support

AD/ORD
AD/OEL
AD/OSI
Chief, SPS

h. Appendix A and A-1 - Organization of
Functional Categories

Addressees are solicited to recommend
any other categorization which appears
to them more suitable for the purpose.

i. Appendix A-2 - Information Processing and ADP

AD/OSI
AD/OEL
AD/OCS
Director, FMSAC

j. Appendix A-3 - Intelligence Production

AD/OSI
Director, FMSAC

k. Appendix A-5 - Sections I, II, III, V, and VI

Chief, Administrative Staff, DD/S&T

1. Appendix A-5, Section IV: Communications

AD/ORD

m. Appendix A-5, Section VII: Security

All Offices

Signed: John F. Blake

JOHN F. BLAKE
Executive Officer
Directorate of
Science and Technology

cc: Dr. Wheelon

Chief, SAS
Chief, Administrative Staff
Chief, Action Staff

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EO/DD/S&T: JFBlake: (15 Jun 65)

